

Business case I

Mobility budget as alternative for car (solution suitable for selected employees)

ANNUAL DATA	CAR*	CAR ALLOWANCE**	MOBU***	MOBU VS CC	MOBU VS CA
No. of rides	720	720	720	NA	NA
No. of km	14 544	14 544	14 544	NA	NA
Cost for company	46 525	40 044	22 412	-52%	-45%
Emissions (CO2e kg)	2 532	3 374	549	-78%	-84%

*Car: VW Golf Variant 1.5 TSI / 145 000 PLN / Euro6 (mix type consumption: 182 g/km) / Fleet Management Product

** Car: Compact petrol car owned by employee / 2 500 PLN gross monthly allowance / Euro 5 (232 g/km)

*** Mobility Budget covering the same trips / including weekend rail tickets for 3 additional people / GHG approved emissions factors